

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Brownsville

State: TX

PJ's Total HOME Allocation Received: \$19,515,438

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	85.95 %	89.59 %	29	91.92 %	9	13	
% of Funds Disbursed	73.30 %	81.15 %	32	82.65 %	7	12	
Leveraging Ratio for Rental Activities	13.09	4.09	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.48 %	81.36 %	29	81.09 %	17	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.98 %	57.58 %	29	68.72 %	12	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.42 %	71.24 %	12	79.93 %	83	79	
% of 0-30% AMI Renters to All Renters***	26.32 %	37.12 %	25	44.94 %	17	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.86 %	1	94.87 %	100	100	
Overall Ranking:			In State: 21 / 39		Nationally: 20 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,434	\$13,977		\$25,717	76 Units	6.00 %	
Homebuyer Unit	\$9,132	\$9,595		\$14,669	1,190 Units	93.90 %	
Homeowner-Rehab Unit	\$22,000	\$30,352		\$20,391	1 Units	0.10 %	
TBRA Unit	\$0	\$3,620		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brownsville TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,242	\$56,961	\$50,000
State:*	\$51,432	\$59,294	\$33,008
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.9	0.0	0.0
Black/African American:	0.0	0.1	0.0	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	100.0	98.7	100.0	0.0
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HOUSEHOLD SIZE:

1 Person:	80.3	2.4	0.0	0.0
2 Persons:	18.4	10.8	0.0	0.0
3 Persons:	1.3	22.7	100.0	0.0
4 Persons:	0.0	35.8	0.0	0.0
5 Persons:	0.0	19.0	0.0	0.0
6 Persons:	0.0	6.0	0.0	0.0
7 Persons:	0.0	2.4	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	76.3	4.2	0.0	0.0
Elderly:	19.7	2.1	0.0	0.0
Related/Single Parent:	1.3	13.1	100.0	0.0
Related/Two Parent:	2.6	62.0	0.0	0.0
Other:	0.0	18.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.1	0.0 [#]
HOME TBRA:	0.0	
Other:	3.9	
No Assistance:	75.0	

of Section 504 Compliant Units / Completed Units Since 2001 238

* The State average includes all local and the State PJs within that state

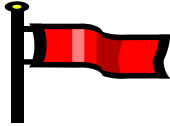
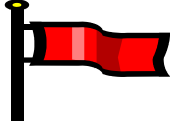
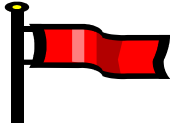
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brownsville State: TX Group Rank: 20
(Percentile)
State Rank: 21 / 39 PJs Overall Rank: 25
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	70.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	44.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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